

# ARCHIVES FOR UFO RESEARCH (AFU)

## ECONOMY REPORT FOR 2015

INCOME	SEK	USD	EUROS
Sales: AFU Shop & other antiquarian	69 516,50	8 325,33	7 426,98
Sales: picture library	3 600,00	431,14	384,62
Incoming interests	1 510,70	180,92	161,40
Return on value-added-tax	2 196,00	262,99	234,62
Phase 3 jobs (unemployment program)	619 380,00	74 177,25	66 173,08
New start jobs (unemployment program)	74 809,00	8 959,16	7 992,41
FSAS jobs (unemployment program)	618 980,00	74 129,34	66 130,34
<b>* Total AFU income</b>	<b>1 389 992,20</b>	<b>166 466,13</b>	<b>148 503,44</b>
Gifts from AFU board members	83 950,00	10 053,89	8 969,02
Gifts from AFU sponsors & support fees	292 839,50	35 070,60	31 286,27
Contributions from UFO-Sweden	6 000,00	718,56	641,03
Grants from external sources	20 000,00	2 395,21	2 136,75
<b>* Total gifts &amp; grants</b>	<b>402 789,50</b>	<b>48 238,26</b>	<b>43 033,07</b>
<b>** Total income</b>	<b>1 792 781,70</b>	<b>214 704,40</b>	<b>191 536,51</b>
<b><u>Assets at the start of the year</u></b>			
Balance, Jan 1st, PlusGiro	12 460,83	1 492,31	1 331,29
Balance, Jan 1st, Nordea savings account	0,00	0,00	0,00
Balance, Jan 1st, interest fund	48 730,77	5 836,02	5 206,28
Balance, Jan 1st, tax account	7 764,00	929,82	829,49
Balance, Jan 1st, PayPal account	3 876,00	464,19	414,10
Balance, Jan 1st, cash at archives	1 063,00	127,31	113,57
<b>Income &amp; Assets on Jan 1</b>	<b>1 866 676,30</b>	<b>223 554,05</b>	<b>199 431,23</b>
<b><u>EXPENDITURE</u></b>			
Rents paid for archive facilities	174 484,00	20 896,29	18 641,45
Salaries & social security	993 021,00	118 924,67	106 091,99
Travel costs (personnel)	12 010,00	1 438,32	1 283,12
Other costs for personnel	42 495,61	5 089,29	4 540,13
Electricity	25 724,56	3 080,79	2 748,35
Telephone	7 015,00	840,12	749,47
Internet (ISP & cable connection)	8 658,50	1 036,95	925,05
Postage: AFU Shop & others	16 646,54	1 993,60	1 778,48
Media acquisition (books, videos, mags)	56 569,32	6 774,77	6 043,73
Picture library	1 503,00	180,00	160,58
Administration, stationery	31 914,00	3 822,04	3 409,62
Shelves, furniture, fittings	31 177,88	3 733,88	3 330,97
Computers & office equipment	15 949,24	1 910,09	1 703,98
Copier, service costs & toner	6 245,00	747,90	667,20
<b>** Total expenditure</b>	<b>1 423 413,65</b>	<b>170 468,70</b>	<b>152 074,11</b>
<b><u>Assets at the end of the year</u></b>			
Balance, Dec 31st, PlusGiro	5 292,18	633,79	565,40
Balance, Dec 31st, Nordea savings account	200 000,00	23 952,10	21 367,52
Balance, Dec 31st, Interest funds	202 210,47	24 216,82	21 603,68
Balance, Dec 31st, tax account	32 477,00	3 889,46	3 469,76
Balance, Dec 31st, PayPal account	1 443,00	172,81	154,17
Balance, Dec 31st, cash at archives	1 840,00	220,36	196,58
<b>Expenditure &amp; Assets on Dec 31</b>	<b>1 866 676,30</b>	<b>223 554,05</b>	<b>199 431,23</b>